

DISTRICT 19 PUBLIC WORKS INTEGRATING COMMITTEE OF STARK COUNTY

FISCAL YEAR 2028 (Round 41) SCHEDULE

All Meetings Held at 1:30pm

<u>JUNE 16, 2026</u>	District 19 Integrating Committee meeting. Kick-off meeting; set schedule, work plan, admin. budget, methodology.
JULY 1, 2026	Applications made available to all political subdivisions in Stark County.
OCTOBER 9, 2026	Deadline for infrastructure applications due on OPWC's WorksWise Portal. 4:00pm deadline.
<u>NOVEMBER 12, 2026</u>	District 19 Integrating Committee meeting. Approval of Fiscal Year 2027 projects to be submitted to OPWC.
JANUARY 29, 2027	Fiscal Year 2028 approved scores submitted to OPWC.
FEBRUARY 26, 2027	Deadline for District to submit projects to OPWC.
<u>April 1, 2027</u>	District 19 Integrating Committee meeting (if needed). Any change of scope must be submitted to District Administrator prior to meeting.
<u>June 17, 2027</u>	FY 2029 Kickoff Meeting
JULY 1, 2027	Funds available for Fiscal Year 2028 approved projects.

FISCAL YEAR 2028 ESTIMATED ALLOCATIONS

STATE CAPITAL IMPROVEMENT PROGRAM (SCIP)	\$6,539,000
Minimum Loan/Credit Enhancement (10%)	653,900
LOCAL TRANSPORTATION IMPROVEMENT PROGRAM (LTIP)	1,917,000
REVOLVING LOAN PROGRAM	<u>2,508,000</u>
TOTAL	\$ 10,964,000

Preliminary allocations will be adjusted to include actual interest earnings and gasoline tax receipts as of July 1, 2027